

First Assembly
(No.60)



Second Session
(No.90)

REPUBLIC OF KENYA
COUNTY ASSEMBLY OF SAMBURU

FIRST ASSEMBLY - (SECOND SESSION)

ORDERS OF THE DAY

TUESDAY, JULY 22ND 2014 AT 2.30P.M

PRAYERS

1. Administration of Oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers
6. Notices of motion
7. Statements
8. ***THE SAMBURU COUNTY COST,CARE,SUPPORT AND MAINTENANCE OF PERSONS WITH DISABILITIES BILL, 2014 (ASSEMBLY BILL NO.7 OF 2014)**

(The Chairman, Culture, Social and Gender Committee)

First Reading

(NO 60)

(NO. 91)

9. ***THE SAMBURU COUNTY CULTURE BILL, 2014 (ASSEMBLY BILL NO.7 OF 2014)**

(The Chairman, Culture, Social and Gender Committee)
First Reading

10. ***THE SAMBURU COUNTY NON-GOVERMENTAL ENTITIES REGISTRATION,
RECOGNITION AND CO-ORDINATION BILL, 2014 (COUNTY ASSEMBLY BILL
NO.9 OF 2014)**

(The Chairman, Culture, Social and Gender Committee)
First Reading

11. ***MOTION --- VOTE ON ACCOUNT**

Leader of the Majority Party

THAT, in accordance with Section 134 of the Public Finance Management Act, the withdrawal of Kenya Shillings 1,719,806,939.18 representing one-half of the total net estimates of Recurrent and Development Expenditure made up in the manner set out in the Vote on Account Schedules herein attached, be authorized for the purpose of meeting expenditure necessary to carry on the services of the County Government of Samburu during the Financial Year ending on the 30th June, 2015 until such time as Appropriation Act for the year comes into operation.

VOTE ON ACCOUNT SCHEDULES**VOTE ON ACCOUNT SCHEDULE (DEVELOPMENT) FINANCIAL YEAR 2014/2015**

Estimates showing the several services for which a Vote on Account is required for the Year Ending
30th June, 2015.

Estimates showing the several services for which a Vote on Account is required for the Financial Year ending 30 th June, 2015			
Vote No.	Vote Code Title	Total Net Estimates 2014/2015 Kshs.	Vote On Account 2014/2015 Kshs.
R 325-01	Finance, Economic Planning and Marketing	50,000,000.00	25,000,000.00
R 325-02	Environment and Natural Resource	39,660,000.00	19,830,000.00
R 325-03	Agriculture and Livestock Development	160,000,000.00	80,000,000.00
R 325-04	Education, Youth and Sports	118,500,000.00	59,250,000.00
R 325-05	Health Services	150,640,000.00	75,320,000.00
R 325-06	Physical Planning and Housing	84,000,000.00	42,000,000.00
R 325-07	Public Works and Roads	471,165,834.00	235,582,917.00
R 325-08	Trade, Tourism and Enterprise Development	126,500,000.00	63,250,000.00
R 325-09	Gender, Culture and Social Services	44,000,000.00	22,000,000.00
R 325-10	County Executive	30,000,000.00	15,000,000.00
R 325-11	County Assembly	100,000,000.00	50,000,000.00
	SUB-TOTAL	1,374,465,834.00	687,232,917.00

VOTE ON ACCOUNT SCHEDULE (RECURRENT) FINANCIAL YEAR 2014/2015

Estimates showing the several services for which a Vote on Account is required for the Year Ending
30th June, 2015.

Estimates showing the several services for which a Vote on Account is required for the Financial Year ending 30 th June, 2015			
Vote No.	Vote Code Title	Total Net Estimates 2014/2015 Kshs.	Vote On Account 2014/2015 Kshs.
R 325-01	Finance, Economic Planning and Marketing	183,182,284.70	91,591,142.35
R 325-02	Environment and Natural Resource	128,668,957.34	64,334,478.67
R 325-03	Agriculture and Livestock Development	28,178,064.55	14,089,032.28
R 325-04	Education, Youth and Sports	252,800,728.70	126,400,364.35
R 325-05	Health Services	429,438,952.88	214,719,476.44
R 325-06	Physical Planning and Housing	40,770,012.44	20,385,006.22
R 325-07	Public Works and Roads	103,080,144.00	51,540,072.00
R 325-08	Trade, Tourism and Enterprise Development	102,481,529.78	51,240,764.69
R 325-09	Gender, Culture and Social Services	53,147,019.85	26,573,509.93
R 325-10	County Executive	335,856,266.12	167,928,133.06
R 325-11	County Assembly	407,544,084.00	203,772,042.00
	SUB-TOTAL	2,065,148,044.36	1,032,574,022.18

GRAND TOTAL (RECURRENT + DEVELOPMENT)
VOTE ON ACCOUNT TOTAL

Kshs 3,439,613,878.36
Kshs. 1,719,806,936.18

*** Denotes Orders of the Day**
